

2019-20 ANNUAL ACTION PLAN FUNDING

CDBG USES

PUBLIC SERVICES

After School Program – Sylvester Broom Emp. Village	\$10,000
HYPE - Faith Foundation Resources	\$30,000
Youth Mentoring -Big Brothers Big Sisters	\$40,000
After School/Summer Program-Floyd J. McRee Theater	\$50,000
Special Services Advocacy- LSEM	\$22,000
Fair Housing- LSEM	\$22,500
Safe Center- YWCA	\$22,000
Home Delivered Meals- VAAA	\$40,000
Financial Opportunity Center- LISC	\$20,000
Neighborhood Clean Ups- COF Blight Elimination	\$50,000
Youth Recreation Initiatives- United Way of Gen. County	\$50,000
Senior Center Operations-Hasselbring Senior Center	\$20,000
Community Tool Shed- Neighborhood Engagement Hub	\$60,000
Adult Education- CHEA	\$10,000
Post Incarcerated Adult Education - CHEA	\$10,000
Golden Age Transition Center- Brennan Elm Park Senior Corp.	\$20,000
Ennis Counseling Center- Ennis Center	\$35,000
Neighborhood Safety Initiative- COF Police	CHOICE* \$41,931.25*
PAL- COF Police Department	\$30,000
TOTAL PUBLIC SERVICE	\$583,431.25

ECONOMIC DEVELOPMENT

Focus Flint/Microenterprise Assistance- COF Econ. Dev	\$30,000
Economic Development- Universal Health & Kidney	\$78,202.35
Microenterprise Assistance – Best Practices Consulting	\$60,000
Facade Improvements – Greater Flint Health Coalition	\$185,000
Masonic Temple Facade – Communities First	\$175,000
TOTAL ECONOMIC DEVELOPMENT	\$528,202.35

HOUSING

City-Wide Emergency Repair- Habitat for Humanity	\$200,000
Owner Occupied Rehab – Habitat for Humanity	\$350,000
TOTAL HOUSING	\$550,000

BLIGHT ELIMINATION ACTIVITIES

Residential and Commercial Demolition – GCLBA	\$700,000
Code Enforcement – COF Blight Elimination	\$550,000
TOTAL BLIGHT ACTIVITIES	\$1,250,000

PUBLIC INFRASTRUCTURE

Sidewalk Repair Program – COF Planning & Zoning	\$50,000
Park Facility Improvements – COF Planning & Zoning	<u>\$150,000</u>
TOTAL PUBLIC/FACILITY IMPROVEMENTS	\$200,000

HOME USES

Multi-Family Rental Development – Communities First, Inc.	\$129,585
Multi-Family Rental Development – Norstar Development	\$401,419.50
Multi-Family Development- Brinshore Development, LLC	<u>\$225,000</u>

ESG USES

SHELTER (OPERATIONS AND ESSENTIAL SERVICES)

Genesee County Youth Corporation –Operations/Youth	\$55,000.00
Shelter of Flint	\$112,305.05
YWCA	<u>\$29,864.55</u>
TOTAL SHELTER	\$197,169.60

HOMELESSNESS PREVENTION

Shelter of Flint	<u>\$46,568.97</u>
TOTAL HOMELESSNESS PREVENTION	\$46,568.97

RAPID RE-HOUSING

Shelter of Flint	<u>\$33,873.23</u>
TOTAL RAPID RE-HOUSING	\$33,873.23

DATA COLLECTION

Shelter of Flint	<u>\$26,358</u>
TOTAL DATA COLLECTION	\$26,358.00